- Indira Gandhi Institute of Health and Medical Sciences for North East Region at Shillong
- N.I.M.H.A.N.S., Bangalore
- C.I.P., Ranchi

(b) and (c) Under the Pradtian Mantri Swasthya Suraksha Yojna (PMSSY), it has been decided to set up one AIIMS-like institution each in the States of Bihar, Chhattisgarh, Madhya Pradesh, Orissa, Rajasthan and Uttaranchal.

(d) At present there is no proposal under consideration for setting up of super-speciality hospital in Madurai.

Allocation to the Ministry

3115. SHRI GIREESH KUMAR SANGHI: Will the Minister of HEALTH AND FAMILY WELFARE be pleased to state:

(a) the details of the allocation made to his Ministry in the last 5 years;

(b) whether there has been an unspent allocation during the last 5 years; and

(c) if so, the details thereof, institution-wise?

THE MINISTER OF STATE IN THE MINISTRY OF HEALTH AND FAMILY WELFARE (SHRIMATI PANABAKA LAKSHMI): (a) and (b) Details of allocation and unspent allocation for the Ministry of Health and Family Welfare during the last 5 years placed at Statement-I *(See* below).

(c) Details of major unspent allocation under various Institutions/ Schemes/Programmes during the last 5 years placed at Statement-ll.

Statement -l

Department-wise allocation, expenditure and unspent allocation of the Ministry of Health and Family Welfare during the last 5 years (2001-02 to 2005 - 06)

DEPARTMENT OF HEALTH

(Rs. in Crores)

Year	Be			Expenditure			savings		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
2001-02	1432.74	1314.38	2747.12	1307.95	1292.90	2600.85	124.79	21.48	146.27
2002-03	1493.51	1291.63	2785.14	1359.83	1266.55	2626.38	133.68	25.08	158.76
2003-04	1506.30	1367.68	2873.98	1325.87	1507.87	2833.74	180.43	-140 19	40.24
2004-05	1769.30	1338.82	3103.12	1804.75	1422.74	3227.49	-35.45	-88.92	-124.37
2005-06	2881.77	1372.07	4253.84	2256.35	1587.15	3843.50	625.42	-215.08	410.34

DEPARTMENT OF FAMILY WELFARE

(Rs. in Crores)

Year	Be			Expenditure			savings		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
2001-02	4210.00	752.28	4962.28	3613.94	481.45	4095.39	596.06	270.83	866.89
2002-03	4930.00	919.83	5849.83	3916.63	744.88	4661.51	1013.37	174.95	1188.32
2003-04	4930.00	1056.12	5986.12	4409.27	785.56	5194.83	520.73	270.56	791.29
2004-05	5500.00	1196.37	6696.37	4864.21	939.40	5803.61	635.79	256.97	892.76
2005-06	6424.00	1345.01	7769.01	5571.65	1029.3	6700.95	752.35	315.71	1068.06

DEPARTMENT OF AYUSH

(Rs. in Crores)

Year	Be			Expenditure			savings		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
2001-02	120.00	45.56	16556	82.15	43.58	125.73	37.85	1.98	39.83
2002-03	150.00	50.86	200.86	89.78	49.31	139.09	60.22	1.55	61.77
2003-04	145.00	51.47	196.47	133.96	51.02	184.98	11.04	0.45	11.49
2004-05	173.00	52.73	225.73	198.76	62.14	260.90	-25.76	-9.41	-35.17
2005-06	345.00	60.98	405 98	290.97	60.01	350.98	54.03	0.97	55.00

Statement -II

Unspent allocation in r/o major Institutions/Schemes/Programmes under the Department of Health during the last 5 years (2001-02 to 2005-06)

SI.No	. Institution/Scheme/Programme	Unspent Allocation In Crore Rs.
1	2	3
2001-02		
1.	Cancer Research	6.17
2.	AIIMS, New Delhi	16.80
3.	PGIMER, Chandigarh	15.76
4.	Development of Nursing Services	9.50
5.	National Instt. of Communicable Diseases,Delhi	8.17
6.	National Anti-Malaria Programme including Kala -Azar	25.16
7.	National Trachoma and Blindness Programme	13.79
8.	National T B Control Programme	22.86
9.	National Institute of Biological Standardisation & Quality Control	19.30
10.	Purchase of Material in India and Abroad	18.49
11.	Bulk Purchase of Material & Equipment for Prevention of Visual Impairment & Control of Blindness	7.61
12.	Bulk Purchase of Material & Equipment for National TB Control Programme 2002-03	29.48
1.	Cancer Research	16.11
2.	AIIMS, New Delhi	22.69
3.	Medical Grants Commission	5.00
4.	Development of Nursing Services	8.00
5.	National Institute of Communicable Diseases, Delhi	10.95
6.	National Anti-Malaria Programme Including Kala-Azar	71.47
7.	National T B Control Programme	16.95

1	2	3
8.	National Mental Health Programme	26.91
9.	National Leprosy Control Programme	7.55
10.	Administration and Prevention of Food Adulteration	6.21
11.	Central Drug Standards Control Organisation	6.23
12.	Pasteur Instt, of India	4.50
13.	National Instt, of Biological Standardisation & Quality Control	5.60
14.	Health Sector Disastar Preparedness and Management	6.00
15.	National Trachoma & Blindness Control Programme	11.58
16.	New Initiative in 10th Plan	25.00
17.	Material Assistance for National Leprosy Control Programme	5.92
18.	Medical Store Organisation	7.38
19.	Purchase of Material in India and Abroad	34.47
20.	Bulk Purchase of Material & Equipment for National TB Control Programme	5.25
21.	Bulk Purchase for Material & Equipment for National Anti-Malaria Programme	8.63
2003-04		
1.	Safdarjung Hospital, New Delhi	5.86
2.	Cancer Research	24.82
3.	Development of Nursing Services	11.10
4.	National Anti-Malaria Programme including Kala-Azar	68.88
5.	National Leprosy Control Programme	21.39
6.	National Mental Health Programme	23.08
7.	Central Drug Standards Control Organisation	5.63
8.	National Trachoma and Blindness Control Programme	17.97

1	2	3
9.	National T.B. Control Programme	12.03
10.	Health Sector Disaster Preparedness & Management	5.00
11.	New Initiative under Central Plan Schemes	5.00
12.	Augmentation of Drug Testing Facilities	9.50
13.	Strengthening of Food Laboratories	20.00
14.	New Initiative in 10th Plan	25.00
15.	Material Assistance for National Leprosy Control Programme	5.45
16.	Medical Store Organisation (Depots)	5.88
17.	Purchase of Material in India and Abroad	20.74
18.	Bulk Purchase of material & Equipment for National TB Control Programme	16.94
19.	Bulk Purchase of Material & Equipment for National Anti-Malaria Programme	26.25
2004-05		
1.	Safdarjung Hospital, New Delhi	8.18
2.	AIIMS, New Delhi	8.00
3.	Establishment of AIIMS type Super-Speciality Hospital cum-Teaching Institutions	53.84
4.	National Institute of Communicable Diseases, Delhi	6.06
5.	National Anti-Maiaria Programme including Kala-Azar	93.85
6.	National Leprosy Control Programme	10.89
7.	National Mental Health Programme	10.61
8.	Health Sector Disaster & Management	8.74
9.	Assistance for Capacity Building	17.10
10.	National Blindness Control Programme	16.42
11.	National TB Control Programme	10.95

1	2	3
12.	Integrated Disease Surveillance Programme	22.00
13.	Augmentation of Drug Testing Facilities	8:50
14.	Strengthening of Food Laboratories	7.00
15.	Purchase of Materials in India and Abroad	14.61
16.	Bulk Purchase of Material & Equipment for National TB Control Programme	13.74
17.	Bulk Purchase of Material & Equipment for National Anti-Malaria Programme	58.21
18.	Bulk Purchase of Material & equipment for Capacity Building Project on Food Safety & Quality Control of Drugs	8.50
2005-06		
1.	National Medical Library	8.76
2.	Cancer Research	13.42
3.	National Institute of Communicable Diseases	5.11
4.	National Vector Borne Disease Programme including Kala-Azar	53.42
5.	National Leprosy Control Programme	10.43
6.	Integrated Disease Surveillance Programme	27.90
7.	Capacity Building Project for Food & Drug	28.93
8.	Bulk Purchase of Meterial & Equipment for Prevention of Visual Impairment and Control of Blindness	11.37
9.	Bulk Purchase of Material & Equipment for National Vector Borne Disease Control Programme	12.99
10.	Bulk Purchase of Material & Equipment for Integrated Disease Surveillance Programme	15.56

DEPARTMENT OF FAMILY WELFARE

Details of unspent allocation under major Family Welfare Schemes/Institutions during the last 5 years
(2001-02 to 2005-06)

(Rs. in crores)

SI.No.	Name of Scheme	2001-02	2002-03	2003-04	2004-05	2005-06
1.	Direction & Administration	4.68	11.60	5.80	8.41	51.59
2.	Rural FW Services	43.85		44.61		680.53
3.	Urban FW Services	6.21	18.61	15.21		12.60
4.	Grants to State Training Institutions		7.77	16.70		22.52
5.	Free distribution of contraceptives	10.17	48.08	45.26	21.25	8.91
6.	FW Linked Health Insurance Plan		50.00		9.10	26.74
7.	Procurement of Supplies & Materials	67.12	84.04	136.00	86.12	250.00
8.	Immunisation	52.29	116.78	12.26	196.64	406.85
9.	IEC (Inf., Edu. and Communication)	17.29				40.10
10.	Training		46.42		18.16	
11.	Area Projects	185.53	211.71	65.52	39.86	176.14
12.	RCH Flexible Pool for State PIPs	122.63	283.68	183.87	416.45	
13.	Social Marketing Area Projects	15.86	10.00		10.00	10.00
14.	Social Marketing of Contraceptives	16.93	16.13			136.95
15.	Rural Health Training Centre, Najafgarh				5.57	
16.	NPSF/National Commission on Population					7.20
17.	NGOs (Public Private Partnership-PPP)	8.44		21.97	44.00	53.25
18.	MIS	8.34		8.79	7.16	